

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrv

Page 1 of 6

Run Time: 14-01-2015 14:01:30

J. Kante

Selection Criteria :

Business Unit : **NER10**
 Period : **July-Sep (2014)**
 Selected Project Id : **00056804,00065436**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **B0362**
 Selected Outputs : **00069815,00081942**

| | | | |
|-----------------------|-------------------------------|-----------------|--------------------------|
| Project Id : 00056804 | Prévention/gestion des crises | Period : | July-Sep (2014) |
| Output # : | 00069815 | Impl. Partner : | 02248 National Execution |
| | | Location : | Niger |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : **()**

Fund : 04000 (Core Programme, UNU Centre)

76110 - Foreign Exch Translation Loss 0.00 2.08 0.00 2.08 76120 - Unrealized Loss 0.00 761.21 0.00 761.21 76130 - Unrealized Gain 0.00 - 759.07 0.00 - 759.07
 77630 - Dep Exp Owned - ITC 0.00 47.76 0.00 47.76 77660 - Dep Exp Owned -Vehicle 0.00 3,166.83 0.00 ,166.83
 77670 - Dep Exp-Hvy Mac & Equip 0.00 39.60 0.00 39.60

Total for Fund 04000 0.00 3,258.41 0.00 3,258.41

Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)

77630 - Dep Exp Owned - ITC 0.00 47.76 0.00 47.76

Total for Fund 04170 0.00 47.76 0.00 47.76

Total for Activity 0.00 3,306.17 0.00 3,306.17

Activity : ACTIVITY1 (Renforcement des capacités SAP)

Fund : 04000 (Core Programme, UNU Centre)

31007 - PriorPeriodAdj_EXP_PPE 0.00 - 45,602.54 0.00 - 45,602.54 61305 - Salaries - IP Staff 0.00 17,610.24 0.00 7,610.24 61310 - Post Adjustment - IP Staff 0.00 8,946.00 0.00 ,946.00
 62305 - Dependency Allowances-IP Staff 0.00 1,464.51 0.00 ,464.51
 62310 - Contrib to Jt Staff Pens Fd-IP 0.00 5,473.20 0.00 ,473.20
 62315 - Contrib. to medical, social in 0.00 648.39 0.00 648.39
 62320 - Mobility, Hardship, Non-remova 0.00 3,155.01 0.00 ,155.01
 62340 - Annual Leave Expense - IP 0.00 - 5,335.14 0.00 - 5,335.14
 63330 - Ed Grt Incl Trvl&Allow-IP Stf 0.00 287.00 0.00 287.00
 63335 - Home Leave Trvl & Allow-IP Stf 0.00 1,850.01 0.00 ,850.01 63520 - Personal Security Measures 0.00 3,070.85 0.00 ,070.85
 63530 - Contribution to EOS Benefits 0.00 995.85 0.00 995.85 63535 - Contribution to Security 0.00 1,195.02 0.00 ,195.02
 63540 - Contribution to Training 0.00 318.66 0.00 318.66
 63545 - Contribution to ICT 0.00 398.34 0.00 398.34
 63550 - Contributions to MAIP 0.00 132.78 0.00 132.78
 63555 - Contribution to UN JFA 0.00 610.80 0.00 610.80
 - 0.00 0.00 0.00
 - 0.00 0.00 0.00

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UN Development Programme
Report ID: unglcdrb

Page 3 of 6
Run Time: 14-01-2015 14:01:30

| Project Id : 00056804 Prévention/gestion des crises | Period : | July-Sep (2014) | | |
|--|-----------------|--------------------------|-----------------|------------------|
| Output # : 00069815 Prévention/gestion des crises | Impl. Partner : | 02248 National Execution | | |
| | Location : | Niger | | |
| 76135 - Realized Gain | 0.00 | - 7.36 | 0.00 | - 7.36 |
| Total for Fund 04000 | 0.00 | 56,727.33 | 0.00 | 56,727.33 |
| Fund : 30000 (PROGRAMME COST SHARING) | | | | |
| 72420 Land Telephone Charges 352.77 352.77 75105 Facilities & Admin - Implement 24.69 24.69 | | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Fund 30000 | 0.00 | 377.46 | 0.00 | 377.46 |
| Fund : 32045 (JPN-Partnership Devt. Pgm. PCF) | | | | |
| 72805 - Acquis of Computer Hardware | 0.00 | 147.91 | 0.00 | 147.91 |
| Total for Fund 32045 | 0.00 | 147.91 | 0.00 | 147.91 |
| Total for Activity ACTIVITY3 | 0.00 | 57,252.70 | 0.00 | 57,252.70 |
| Activity : ACTIVITY4 (Mobilisation de ressources) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 71505 - UN Volunteers-Stipend & Allow 0.00 2,127.32 0.00 1,127.32 71520 - UNV-Language Allowance 0.00 196.63 0.00 196.63 | | | | |
| 71535 - UNV-Medical Insurance | 0.00 | 145.62 | 0.00 | 145.62 |
| 71540 - UNV-Global Charges 0.00 159.28 0.00 159.28 | | | | |
| 71541 - UNVs-Contribution to security 0.00 95.73 0.00 95.73 | | | | |
| 71550 - UNV-Resettlement Allowance | 0.00 | 177.28 | 0.00 | 177.28 |
| 76125 - Realized Loss | 0.00 | 67.30 | 0.00 | 67.30 |
| Total for Fund 04000 | 0.00 | 2,969.16 | 0.00 | 2,969.16 |
| Total for Activity ACTIVITY4 | 0.00 | 2,969.16 | 0.00 | 2,969.16 |
| Activity : ACTIVITY7 (Renforcement capacités RRC) | | | | |
| Fund : 04000 (Core Programme, UNU Centre) | | | | |
| 63515 - Security-related Costs | 0.00 | 2,525.44 | 0.00 | 2,525.44 |
| 63520 - Personal Security Measures | 0.00 | 3,466.16 | 0.00 | 3,466.16 |
| Total for Fund 04000 | 0.00 | 5,991.60 | 0.00 | 5,991.60 |
| Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION) | | | | |
| 61305 - Salaries - IP Staff | 0.00 | 19,731.00 | 0.00 | 19,731.00 |
| 61310 - Post Adjustment - IP Staff | 0.00 | 10,023.36 | 0.00 | 10,023.36 |
| - | 0.00 | | 0.00 | |
| - | 0.00 | | 0.00 | |

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Report ID: unglcdrb

Page 4 of 6

Run Time: 14-01-2015 14:01:30

| Project Id : 00056804 Prévention/gestion des crises | Period : | July-Sep (2014) | | |
|---|-----------------|---|---------|------------|
| Output # : 00069815 Prévention/gestion des crises | Impl. Partner : | 02248 National Execution | | |
| | Location : | Niger | | |
| 62305 - Dependency Allowances-IP Staff | 0.00 | 2,196.75 | 0.00 | ,196.75 |
| 62310 - Contrib to Jt Staff Pens Fd-IP | 0.00 | 6,208.62 | 0.00 | ,208.62 |
| 62315 - Contrib. to medical, social in | 0.00 | 531.03 | 0.00 | 531.03 |
| 62320 - Mobility, Hardship, Non-remova | 0.00 | 3,870.00 | 0.00 | ,870.00 |
| 62340 - Annual Leave Expense - IP | 0.00 | - 2,521.34 | 0.00 | - 2,521.34 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 7,014.53 | 0.00 | ,014.53 |
| 63335 - Home Leave Trvl & Allow-IP Stf | 0.00 | 2,312.49 | 0.00 | ,312.49 |
| 63530 - Contribution to EOS Benefits 0.00 1,115.79 0.00 ,115.79 | | 63535 Contribution to Security 1,338.96 | ,338.96 | |
| 63540 Contribution to Training | | 357.06 | | 357.06 |

| | | |
|---|------|------|
| - | 0.00 | 0.00 |
| - | 0.00 | 0.00 |

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|---|-----------------|--------------------------|
| Project Id : 00056804 Prévention/gestion des crises | Period : | July-Sep (2014) |
| Output # : 00069815 Prévention/gestion des crises | Impl. Partner : | 02248 National Execution |
| | Location : | Niger |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| 63545 - Contribution to ICT | 0.00 | 446.31 | 0.00 | 446.31 |
| 63550 - Contributions to MAIP | 0.00 | 148.77 | 0.00 | 148.77 |
| 63555 - Contribution to UN JFA | 0.00 | 684.36 | 0.00 | 684.36 |
| 63560 - Contributions to Appendix D | 0.00 | 89.25 | 0.00 | 89.25 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 2,380.35 | 0.00 | 2,380.35 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 193.14 | 0.00 | 193.14 |
| Total for Fund 04170 | 0.00 | 56,120.43 | 0.00 | 56,120.43 |
| Total for Activity ACTIVITY7 | 0.00 | 62,112.03 | 0.00 | 62,112.03 |
| Total for Output : 00069815 | 0.00 | 230,718.12 | 0.00 | 230,718.12 |

| | | | | |
|------------------------|-------------|-------------------|-------------|-------------------|
| Project Total : | 0.00 | 230,718.12 | 0.00 | 230,718.12 |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By : _____ Date : _____
 Signed By : _____ Date : **15 JAN 2015**



Selection Criteria :

Business Unit : NER10
 Period : July-Sep (2014)
 Selected Project Id : 00056804,00065436
 Selected Fund Code : ALL
 Selected Dept. IDs : B0362
 Selected Outputs : 00069815,00081942

| | | |
|------------------|-----------------|-----------------|
| Project Id : ALL | Period : | July-Sep (2014) |
| Output # : ALL | Impl. Partner : | |
| | Location : | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|-----------------------------------|----------|------------|-----------------|------------|
| i203 - Niger - Crisis Prev & Rcvy | 0.00 | 230,718.12 | 0.00 | 230,718.12 |
| i208 - Niger - Poverty Reduction | 0.00 | 0.00 | 0.00 | 0.00 |



Funds Utilization

Selection Criteria :

Business Unit : NER10
 Period : July-Sep (2014)
 Selected Project Id : 00056804,00065436
 Selected Fund Code : ALL
 Selected Dept. IDs : B0362
 Selected Outputs : 00069815,00081942

Project/Award: 00056804 Prévention/gestion des crises Period : As Of Sep30,2014

| Output # | 00069815 | Impl. Partner :02248 National Execution | UNDP AMOUNT |
|----------------------------|----------|---|-------------|
| Outstanding NEX advances | | | 38,389.39 |
| Undepreciated Fixed Assets | | | 61,727.49 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 0.00 |